

PWYLLGOR CRAFFU

PERFFORMIAD AC ADNODDAU CORFFORAETHOL

18 HYDREF 2023

ADRODDIAD BLYNYDDOL DRAFFT CYNGOR SIR GÂR AR GYFER 2022-23

GOFYNNIR I'R PWYLLGOR CRAFFU:

Adolygu ac asesu'r wybodaeth sydd yn yr Adroddiad a darparu unrhyw argymhellion, sylwadau, neu gyngor i'r Aelod Cabinet a/neu'r Cyfarwyddwr cyn i'r Cabinet ystyried yr adroddiad.

Y Rhesymau:

- O dan Ddeddf Llesiant Cenedlaethau'r Dyfodol (Cymru) 2015 mae'n ofynnol i ni gyhoeddi Adroddiad Blynyddol ar ein Hamcanion Llesiant.
- O dan Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021 mae dyletswydd arnom i adrodd ar berfformiad yn seiliedig ar ddull hunanasesu.
- Nod yr adroddiad hwn yw bodloni'r gofynion hyn mewn un ddogfen.

Yr aelod o'r cabinet sy'n gyfrifol am y portffolio:

Trosolwg Corfforaethol:

Y Cyngorydd Philip Hughes, Aelod Cabinet dros Drefniadaeth a Gweithlu

Deiliaid Portffolio Amcan Lies:

Y Cyngorydd Darren Price	Arweinydd
Y Cyngorydd Philip Hughes	Aelod Cabinet dros Drefniadaeth a'r Gweithlu
Y Cyngorydd Alun Lenny	Aelod Cabinet dros Adnoddau

Enw'r Pennaeth Gwasanaeth:	Swyddi:	Rhifau ffôn / Cyfeiriadau E-bost:
Jason Jones	Pennaeth Adfywio, Polisi a Digidol	JaJones@sirgar.gov.uk
Paul Thomas	Prif Weithredwr Cynorthwyol (Rheoli Pobl)	PRThomas@sirgar.gov.uk
Linda Rees-Jones	Pennaeth Gweinyddiaeth a'r Gyfraith	LRJones@sirgar.gov.uk
Randal Hemingway	Pennaeth Gwasanaethau Ariannol	RHemingway@sirgar.gov.uk
Helen L. Pugh	Pennaeth Refeniw a Chydymffurfiaeth Ariannol	HLPugh@sirgar.gov.uk
Amanda Edwards	Rheolwr Cofrestru Etholiadol a Dinesig	AmEdwards@sirgar.gov.uk
Deina Hockenhull	Rheolwr Cyfryngau a Marchnata	DMHockenhull@sirgar.gov.uk
Awdur yr Adroddiad:		
Rob James	Rheolwr Perfformiad Strategol	RNJames@sirgar.gov.uk
Tracey Thomas	Prif Swyddog Datblygu Busnes	TrThomas@sirgar.gov.uk

EXECUTIVE SUMMARY

CARMARTHENSHIRE COUNTY COUNCIL'S DRAFT ANNUAL REPORT FOR 2022/23

The following sections within the document are relevant to Corporate Performance and Resources Scrutiny Committee remit.

Page	Annual Report 2022-23	Cabinet Cllr
1-17	Introduction	All
	WBO 1	Enabling our children and young people to have the best possible start in life (Start Well)
	WBO1a	Thematic Priority: Healthy Lives – prevention /early intervention
	WBO1b	Service Priority: Early years
	WBO1c	Service Priority: Education
	WBO2a	Thematic Priority: Tackling Poverty
	WBO2b	Service Priority: Housing
	WBO2c	Service Priority: Social Care
	WBO 3	Enabling our communities and environment to be healthy, safe and prosperous (Prosperous Communities)
	WBO3a	Thematic Priority: Economic Recovery and Growth
	WBO3b	Thematic Priority: Decarbonisation & Nature Emergency
	WBO3c	Thematic Priority: Welsh Language & Culture
	WBO3d	Thematic Priority: Community Safety, Resilience and Cohesion
	WBO3e	Service Priority: Leisure & Tourism
	WBO3f	Service Priority: Waste
	WBO3g	Service Priority: Highways & Transport
135	WBO 4	To further modernise and develop as a resilient and efficient Council (Our Council)
139	WBO4a	Organisational Transformation - Overarching
140	WBO4b	Organisational Transformation - Efficiencies and Value for Money
140	WBO4c	Organisational Transformation - Income & Commercialisation
141	WBO4d	Organisational Transformation - Workplace
141	WBO4e	Organisational Transformation - Workforce
142	WBO4f	Organisational Transformation - Service Design & Improvement
142	WBO4g	Organisational Transformation - Customers & Digital Transformation
142	WBO4h	Organisational Transformation - Decarbonisation and Biodiversity
143	WBO4i	Organisational Transformation - Schools
144	5	Core Business Enablers
145	5a	Information and Communication Technology (ICT)
147	5b	Marketing & Media including customer services
150	5c	Legal
	5d	Planning
153	5e	Finance
155	5f	Procurement
158	5g	Internal Audit
160	5h	People Management
165	5i	Democratic Services
167	5j	Policy & Performance
170	5k	Electoral Services & Civil Registration
172	5l	Estates & Asset Management
175	5m	Risk Management

177	5n	Business Support	Philip Hughes
178		Appendix	All

The structure of the Annual Report is based on the new Council Well-being Objectives (4) as agreed in the Council's Corporate Strategy for 2022-27. As business plans for the 2022-23 period were based on the former 13 well-being objectives progress reports have been aligned on a best fit model. In that respect, this should be considered as a transition report as we move to fully implementing our new Well-being Objectives for the 2023-24 period.

18/19 19/20 20/21 21/22 22/23 23/24 24/25 25/26 26/27

Old Corporate Strategy 2018-23 with 13 Well-being Objectives
 (An end of year PIMS action and target report is automatically available if required)

New Corporate Strategy 2022-27 with 4 Well-being Objectives



This is an Annual Report and self-assessment on the new Corporate Strategy

The Annual Report looks in turn at each of our four Well-being Objectives and Core Business Enablers and assesses the progress that has been made during the year. The report provides information on the following basis for each Well-being Objective and Core Business Enabler:

- Overarching judgement
- Why is this important
- Key overarching indicators and measures
- Outcomes we set ourselves
- How well are we doing and how do we know
- Case studies
- Areas for improvement
- Governance.

Under the Well-being of Future Generations (Wales) Act 2015 we are required to publish an Annual Report on our Well-being Objectives.

Under the Local Government and Elections Act (Wales) 2021 we have a duty to report on performance-based on a self-assessment approach.

The Local Government and Elections (Wales) Act 2021 requires that a Council must produce a self-assessment report in respect of each financial year. The report must set out its conclusions on the extent to which it met the performance requirements during that financial year, and any actions it intends to take, or has already taken, to increase the extent to which it is meeting the performance requirements. The performance requirements are the extent to which:

- a) *we are exercising our functions effectively.*
- b) *we are using our resources economically, efficiently and effectively.*
- c) *our governance is effective for securing the above*

We also have a duty to consult on our Performance Assessment. This report aims to meet both these requirements in one document.

DETAILED REPORT ATTACHED?	YES
----------------------------------	------------



IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Jason Jones (Head of Regeneration, Policy and Digital)

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

Well-being of Future Generations (Wales) Act 2015

To comply with the Well-being of Future Generations (WbFG) Act 2015, we must (in carrying out sustainable development):	
<ul style="list-style-type: none"> Set and publish well-being objectives Take all reasonable steps to meet those objectives Publish a statement about well-being objectives 	Our new Corporate Strategy and Well-being Objectives
<ul style="list-style-type: none"> Publish an annual report of progress 	
This will be accomplished by the enclosed Annual Report	

Only when a public body can demonstrate it has taken into account the sustainable development principle in the setting, taking steps and meeting of its well-being objectives will it be compliant with the Act. Public bodies may take other matters into account when making their decisions, but in order to comply with the Act they must take into account the 5 ways of working.

1. Long term
2. Integrated
3. Involving
4. Collaborative
5. Preventative

Under the Local Government and Elections Act (Wales) 2021

The Local Government and Elections Wales Act 2021 provides for the establishment of a new and reformed legislative framework for local government elections, democracy, governance and performance. It replaces the Local Government Measure 2009.

The Local Government and Elections (Wales) Act 2021 requires that a Council must produce a self-assessment report in respect of each financial year. The report must set out its conclusions on the extent to which it met the performance requirements during that financial year, and any actions it intends to take, or has already taken, to increase the extent to which it is meeting the performance requirements. The performance requirements are the extent to which:

- we are exercising our functions effectively.
- we are using our resources economically, efficiently and effectively.
- our governance is effective for securing the above.

2. Legal

This is the second year that we are reporting under the duties of Local Government and Elections (Wales) Act 2021.

[Part 6 of the Act outlines new duties in respect of Performance and Governance of Principal Councils](#) and includes specific duties for the Council:

- Duty to keep performance under review;
- Duty to consult on performance;
- Duty to report on performance – based on self-assessment approach;
- Duty to arrange a panel performance assessment;
- Duty to respond to a panel performance assessment report.

Finance

For the period 2022-23 the Council had a revenue budget of £656m (total expenditure/income). This is drawn from a range of sources:

- Revenue Support Grant (Welsh Government) - £243m (37%)
- Specific Grants - £108m (16%)
- Council Tax - £104m (16%)
- Fees, Charges & other Income - £90m (14%)
- Non-domestic Rates - £68m (10%)
- Housing Rents - £43m (7%).

In addition, for the same period there was a Capital Budget of £189m

CABINET MEMBER PORTFOLIO HOLDER(S) AWARE/CONSULTED	YES	
Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report: THESE ARE DETAILED BELOW:		
Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations (Wales) Act 2015		SPSF2:Individual Public Body Role
Local Government and Elections (Wales) Act 2021		Part 6 of the Act outlines new duties in respect of Performance and Governance of Principal Councils